

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Legislative Management

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$10,415,682
10020	Other Expenses	\$725,237
12210	Interim Salary/Caucus Offices	\$76,990
AGENCY TOTAL		\$11,217,909



Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
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Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$2,278,838
10020	Other Expenses	\$85,535
AGENCY TOTAL		\$2,364,373



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Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Commission on Women, Children and Seniors

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$138,460
	AGENCY TOTAL	\$138,460



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Advice of Allotment

To: Fiscal Officer - Commission on Equity and Opportunity

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$138,460
	AGENCY TOTAL	\$138,460



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Advice of Allotment

To: Fiscal Officer - Governor's Office

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$493,018
10020	Other Expenses	\$46,349
16026	Coalition of Northeastern Governors	\$18,218
16035	National Governors' Association	\$17,534
AGENCY TOTAL		\$575,119



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Advice of Allotment

To: Fiscal Officer - Secretary of the State

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$598,554
10020	Other Expenses	\$329,579
12480	Commercial Recording Division	\$877,558
AGENCY TOTAL		\$1,805,691



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Advice of Allotment

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$138,690
10020	Other Expenses	\$14,451
AGENCY TOTAL		\$153,141



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Advice of Allotment

To: Fiscal Officer - Elections Enforcement Commission

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

12522 Elections Enforcement Commission
AGENCY TOTAL

\$691,101
\$691,101



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Advice of Allotment

To: Fiscal Officer - Office of State Ethics

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

12523 Office of State Ethics
AGENCY TOTAL

\$324,986
\$324,986

A handwritten signature in blue ink, appearing to read "Benjamin Barnes", is positioned above the typed name and title.

Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Freedom of Information Commission

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

12524	Freedom of Information Commission	\$313,501
	AGENCY TOTAL	\$313,501



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Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$735,871
10020	Other Expenses	\$34,852
AGENCY TOTAL		\$770,723



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Advice of Allotment

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

12285	Debt Service	\$404,133,544
12286	UConn 2000 - Debt Service	\$10,817,806
12287	CHEFA Day Care Security	\$2,417,878
AGENCY TOTAL		\$417,369,228



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Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$5,239,324
10020	Other Expenses	\$1,150,962
AGENCY TOTAL		\$6,390,286



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State of Connecticut

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Advice of Allotment

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

12005	Unemployment Compensation	\$1
12006	State Employees Retirement Contributions	\$281,165,490
12007	Higher Education Alternative Retirement Syst	\$1,231,057
12008	Pensions and Retirements - Other Statutory	\$440,201
12009	Judges and Compensation Commissioners Re	\$4,790,871
12010	Insurance - Group Life	\$1,966,967
12011	Employers Social Security Tax	\$56,930,755
12012	State Employees Health Service Cost	\$173,466,261
12013	Retired State Employees Health Service Cost	\$182,777,250
AGENCY TOTAL		\$702,768,853



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Advice of Allotment

To: Fiscal Officer - Department of Revenue Services

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$12,467,725
10020	Other Expenses	\$1,314,639
AGENCY TOTAL		\$13,782,364



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10020	Other Expenses	\$12,136
12028	Child Fatality Review Panel	\$16,394
12525	Contracting Standards Board	\$61,226
12526	Judicial Review Council	\$30,194
12527	Judicial Selection Commission	\$18,883
12528	Office of the Child Advocate	\$144,913
12529	Office of the Victim Advocate	\$94,020
12530	Board of Firearms Permit Examiners	\$21,829
AGENCY TOTAL		\$399,595



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$2,502,946
12169	Automated Budget System and Data Base Lin	\$9,917
12535	Criminal Justice Information System	\$223,111
AGENCY TOTAL		\$2,735,974



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Advice of Allotment

To: Fiscal Officer - Department of Veterans Affairs

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$4,767,500
10020	Other Expenses	\$764,059
12574	SSMF Administration	\$130,458
16045	Burial Expenses	\$1,616
16049	Headstones	\$62,500
AGENCY TOTAL		\$5,726,133



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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$11,160,489
10020	Other Expenses	\$7,463,199
12096	Management Services	\$764,772
12115	Loss Control Risk Management	\$24,959
12141	Surety Bonds for State Officials and Employee	\$15,768
12176	Refunds Of Collections	\$5,364
12179	Rents and Moving	\$2,492,178
12218	W. C. Administrator	\$596,352
12323	Connecticut Education Network	\$266,750
12511	IT Services	\$3,201,100
AGENCY TOTAL		\$25,990,931



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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

12235	Workers' Compensation Claims	\$2,026,381
	AGENCY TOTAL	\$2,026,381



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Advice of Allotment

To: Fiscal Officer - Attorney General

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$7,021,924
10020	Other Expenses	\$215,560
AGENCY TOTAL		\$7,237,484



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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$9,865,016
10020	Other Expenses	\$397,083
12097	Training And Education	\$6,000
12110	Expert Witnesses	\$29,000
12117	Medicaid Fraud Control	\$219,363
12485	Criminal Justice Commission	\$86
12537	Cold Case Unit	\$45,643
12538	Shooting Taskforce	\$206,899
AGENCY TOTAL		\$10,769,090



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Advice of Allotment

To: Fiscal Officer - Department of Emergency Services and Public Protection

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$24,497,223
10020	Other Expenses	\$3,251,552
12026	Stress Reduction	\$6,337
12082	Fleet Purchase	\$1,550,739
12235	Workers' Compensation Claims	\$1,041,250
16009	Fire Training School - Willimantic	\$5,000
16010	Maintenance of County Base Fire Radio Netw	\$5,423
16011	Maintenance of State-Wide Fire Radio Netwo	\$3,611
16013	Police Association of Connecticut	\$43,089
16014	Connecticut State Firefighter's Association	\$44,157
16025	Fire Training School - Torrington	\$5,000
16034	Fire Training School - New Haven	\$5,000
16044	Fire Training School - Derby	\$5,000
16056	Fire Training School - Wolcott	\$5,000
16065	Fire Training School - Fairfield	\$5,000
16074	Fire Training School - Hartford	\$5,000
16080	Fire Training School - Middletown	\$5,000
16179	Fire Training School - Stamford	\$5,000
AGENCY TOTAL		\$30,488,381



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Advice of Allotment

To: Fiscal Officer - Military Department

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$585,777
10020	Other Expenses	\$466,410
AGENCY TOTAL		\$1,052,187



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Advice of Allotment

To: Fiscal Officer - Department of Consumer Protection

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$2,636,539
10020	Other Expenses	\$314,640
AGENCY TOTAL		\$2,951,179



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Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$2,044,776
10020	Other Expenses	\$260,085
12079	CETC Workforce	\$154,897
12098	Workforce Investment Act	\$8,537,295
12108	Job Funnels Projects	\$37,500
12212	Jobs First Employment Services	\$3,732,357
12327	STRIDE	\$103,723
12328	Apprenticeship Program	\$121,940
12329	Spanish-American Merchants Association	\$100,123
12357	Connecticut Career Resource Network	\$38,279
12360	Incumbent Worker Training	\$142,585
12425	STRIVE	\$47,360
12575	Opportunities for Long Term Unemployed	\$438,497
12576	Veterans' Opportunity Pilot	\$88,389
12582	Second Chance Initiative	\$317,707
12583	Cradle To Career	\$25,000
12584	2Gen - TANF	\$187,500
12585	ConnectiCorps	\$20,709
12586	New Haven Jobs Funnel	\$102,727
AGENCY TOTAL		\$16,501,449



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Advice of Allotment

To: Fiscal Officer - Commission on Human Rights and Opportunities

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$1,386,533
10020	Other Expenses	\$85,516
AGENCY TOTAL		\$1,472,049



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Advice of Allotment

To: Fiscal Officer - Office of Protection and Advocacy for Persons with Disabilities

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$427,642
10020	Other Expenses	\$43,348
AGENCY TOTAL		\$470,990



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$838,641
10020	Other Expenses	\$166,606
16037	Tuberculosis and Brucellosis Indemnity	\$25
AGENCY TOTAL		\$1,005,272



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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$6,216,574
10020	Other Expenses	\$302,728
12054	Mosquito Control	\$54,574
12084	State Superfund Site Maintenance	\$99,895
12146	Laboratory Fees	\$32,253
12195	Dam Maintenance	\$28,230
12487	Emergency Spill Response	\$1,367,776
12488	Solid Waste Management	\$720,624
12489	Underground Storage Tank	\$207,315
12490	Clean Air	\$902,957
12491	Environmental Conservation	\$1,881,083
12501	Environmental Quality	\$2,014,221
12558	Greenways Account	\$2
AGENCY TOTAL		\$13,828,232



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Advice of Allotment

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$36,844
10020	Other Expenses	\$154
AGENCY TOTAL		\$36,998



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Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$1,727,259
10020	Other Expenses	\$71,833
12296	Statewide Marketing	\$108,750
12412	Hartford Urban Arts Grant	\$60,592
12413	New Britain Arts Council	\$9,845
12435	Main Street Initiatives	\$25,580
12437	Office of Military Affairs	\$46,893
12467	CCAT-CT Manufacturing Supply Chain	\$173,542
12540	Capital Region Development Authority	\$1,587,281
12562	Neighborhood Music School	\$20,135
16175	Discovery Museum	\$49,223
16188	National Theatre of the Deaf	\$19,688
16189	CONNSTEP	\$108,465
16209	Connecticut Science Center	\$111,655
16219	CT Flagship Producing Theaters Grant	\$64,987
16255	Women's Business Center	\$86,923
16256	Performing Arts Centers	\$196,892
16257	Performing Theaters Grant	\$76,689
16262	Art Museum Consortium	\$71,829
16264	Litchfield Jazz Festival	\$7,250
16267	Arte Inc.	\$5,183
16268	CT Virtuosi Orchestra	\$3,811
16269	Barnum Museum	\$5,183
17063	Greater Hartford Arts Council	\$18,519
17065	Stepping Stones Museum for Children	\$7,715
17066	Maritime Center Authority	\$75,927
17071	Amistad Vessel	\$65,964
17072	New Haven Festival of Arts and Ideas	\$103,627
17073	New Haven Arts Council	\$13,000
17075	Beardsley Zoo	\$50,969
17076	Mystic Aquarium	\$80,600

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Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

17082	Twain/Stowe Homes	\$20,299
17100	Cultural Alliance of Fairfield	\$13,000
	AGENCY TOTAL	\$5,089,108



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Advice of Allotment

To: Fiscal Officer - Department of Housing

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$533,275
10020	Other Expenses	\$44,563
12032	Elderly Rental Registry and Counselors	\$258,857
16068	Congregate Facilities Operation Costs	\$1,821,434
16149	Housing/Homeless Services	\$16,748,875
17038	Housing/Homeless Services - Municipality	\$146,742
AGENCY TOTAL		\$19,553,746



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Advice of Allotment

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$1,325,532
10020	Other Expenses	\$193,015
12056	Mosquito Control	\$72,312
12288	Wildlife Disease Prevention	\$19,569
AGENCY TOTAL		\$1,610,428



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Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$7,582,778
10020	Other Expenses	\$1,582,130
12577	Maternal Mortality Review	\$1
16060	Community Health Services	\$459,208
16103	Rape Crisis	\$134,992
17019	School Based Health Clinics	\$2,728,500
AGENCY TOTAL		\$12,487,609



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Advice of Allotment

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$1,083,264
10020	Other Expenses	\$312,634
12033	Medicolegal Investigations	\$5,536
AGENCY TOTAL		\$1,401,434



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Advice of Allotment

To: Fiscal Officer - Department of Developmental Services

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$49,657,205
10020	Other Expenses	\$4,290,501
12072	Family Support Grants	\$925,210
12185	Clinical Services	\$637,874
12235	Workers' Compensation Claims	\$3,518,294
12493	Behavioral Services Program	\$5,579,803
12521	Supplemental Payments for Medical Services	\$1,033,683
16069	Rent Subsidy Program	\$1,244,976
16108	Employment Opportunities and Day Services	\$39,212,310
AGENCY TOTAL		\$106,099,856



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Advice of Allotment

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$26,866,879
10020	Other Expenses	\$4,144,163
12035	Housing Supports and Services	\$3,878,280
12157	Managed Service System	\$10,201,086
12196	Legal Services	\$149,048
12199	Connecticut Mental Health Center	\$1,973,998
12207	Professional Services	\$2,579,384
12220	General Assistance Managed Care	\$9,433,754
12235	Workers' Compensation Claims	\$2,607,383
12247	Nursing Home Screening	\$132,832
12250	Young Adult Services	\$15,009,633
12256	TBI Community Services	\$1,618,671
12278	Jail Diversion	\$806,990
12289	Behavioral Health Medications	\$1,402,981
12292	Prison Overcrowding	\$1,032,167
12298	Medicaid Adult Rehabilitation Option	\$1,067,414
12330	Discharge and Diversion Services	\$4,097,655
12444	Home and Community Based Services	\$5,825,306
12465	Persistent Violent Felony Offenders Act	\$101,065
12541	Nursing Home Contract	\$104,489
12564	Pre-Trial Account	\$103,392
16003	Grants for Substance Abuse Services	\$2,973,256
16053	Grants for Mental Health Services	\$11,011,773
16070	Employment Opportunities	\$1,529,522
AGENCY TOTAL		\$108,651,121



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Advice of Allotment

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$58,194
10020	Other Expenses	\$6,596
AGENCY TOTAL		\$64,790



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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$24,931,440
10020	Other Expenses	\$35,764,353
12121	HUSKY Performance Monitoring	\$27,279
12197	Genetic Tests in Paternity Actions	\$20,475
12239	HUSKY B Program	\$696,000
16020	Medicaid	\$464,975,841
16061	Old Age Assistance	\$6,472,176
16071	Aid To The Blind	\$119,181
16077	Aid To The Disabled	\$13,627,232
16090	Temporary Family Assistance	\$22,484,059
16096	Emergency Assistance	\$1
16098	Food Stamp Training Expenses	\$2,458
16114	Connecticut Home Care Program	\$8,038,000
16118	Human Resource Development-Hispanic Prog	\$193,695
16122	Community Residential Services	\$89,436,009
16128	Safety Net Services	\$511,356
16139	Refunds Of Collections	\$23,674
16146	Services for Persons With Disabilities	\$115,704
16148	Nutrition Assistance	\$97,221
16157	State Administered General Assistance	\$5,704,144
16160	Community Services	\$191,299
16174	Human Service Infrastructure Community Act	\$663,713
16177	Teen Pregnancy Prevention	\$353,135
16270	Family Programs - TANF	\$88,009
16271	Domestic Violence Shelters	\$1,250,952
16272	Hospital Supplemental Payments	\$9,910,569
17029	Human Resource Development-Hispanic Prog	\$1,143
17032	Teen Pregnancy Prevention - Municipality	\$27,856
AGENCY TOTAL		\$685,726,974



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Advice of Allotment

To: Fiscal Officer - State Department on Aging

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$509,594
10020	Other Expenses	\$29,880
16260	Programs for Senior Citizens	\$1,424,569
AGENCY TOTAL		\$1,964,043



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Advice of Allotment

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$948,764
10020	Other Expenses	\$358,256
12037	Part-Time Interpreters	\$346
12060	Educational Aid for Blind and Visually Handica	\$999,958
12301	Employment Opportunities – Blind & Disable	\$255,549
16004	Vocational Rehabilitation - Disabled	\$1,820,136
16040	Supplementary Relief and Services	\$12,548
16078	Special Training for the Deaf Blind	\$26,146
16086	Connecticut Radio Information Service	\$6,867
16153	Independent Living Centers	\$50,502
AGENCY TOTAL		\$4,479,072



Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut

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Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$4,287,571
10020	Other Expenses	\$878,911
12138	Admin - Magnet Schools	\$125,000
12165	Admin - Adult Basic Education	\$254,798
12171	Development of Mastery Exams Grades 4, 6,	\$3,235,754
12177	Admin - Interdistrict Cooperative Program	\$15,882
12198	Primary Mental Health	\$95,914
12203	Admin - Youth Service Bureaus	\$13,256
12211	Leadership, Education, Athletics in Partnershi	\$115,632
12216	Adult Education Action	\$54,038
12290	Resource Equity Assessments	\$36,207
12318	Neighborhood Youth Centers	\$194,003
12405	Longitudinal Data Systems	\$326,820
12457	Sheff Settlement	\$1,102,737
12459	Admin - After School Program	\$24,332
12468	CommPACT Schools	\$84,875
12506	Parent Trust Fund Program	\$106,658
12519	Regional Vocational-Technical School System	\$15,866,509
12547	Commissioner's Network	\$2,939,476
12550	Bridges to Success	\$34,871
12551	K-3 Reading Assessment Pilot	\$641,702
12552	Talent Development	\$1,478,064
12566	Common Core	\$1,000,742
12567	Alternative High School and Adult Reading Inc	\$45,712
12568	Special Master	\$219,125
12587	School-Based Diversion Initiative	\$228,557
16021	American School For The Deaf	\$275,000
16062	Regional Education Services	\$146,997
16110	Family Resource Centers	\$1,914,498
16201	Youth Service Bureau Enhancement	\$162,214
16211	Child Nutrition State Match	\$533,838

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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

16212	Health Foods Initiative	\$966,451
17017	Vocational Agriculture	\$2,557,148
17030	Adult Education	\$6,264,762
17041	Education Equalization Grants	\$969,587,120
17042	Bilingual Education	\$767,464
17043	Priority School Districts	\$10,584,292
17044	Young Parents Program	\$51,488
17045	Interdistrict Cooperation	\$1,524,814
17047	Excess Cost - Student Based	\$31,555,731
17052	Youth Service Bureaus	\$636,364
17053	Open Choice Program	\$9,863,359
17057	Magnet Schools	\$84,058,158
17084	After School Program	\$1,155,841
AGENCY TOTAL		#####



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Advice of Allotment

To: Fiscal Officer - Office of Early Childhood

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$1,856,788
10020	Other Expenses	\$26,727
12042	Children's Trust Fund	\$2,801,877
12495	Community Plans for Early Childhood	\$137,939
12569	Evenstart	\$109,429
16101	Head Start Services	\$1,392,958
16147	Care4Kids TANF/CCDF	\$23,532,521
16158	Child Care Quality Enhancements	\$701,822
16265	Early Head Start-Child Care Partnership	\$282,686
16274	Early Care and Education	\$23,259,705
17097	School Readiness Quality Enhancement	\$1,011,934
AGENCY TOTAL		\$55,114,386



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Advice of Allotment

To: Fiscal Officer - State Library

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$1,151,611
10020	Other Expenses	\$106,669
12061	State-Wide Digital Library	\$437,549
12104	Interlibrary Loan Delivery Service	\$69,058
12172	Legal/Legislative Library Materials	\$159,593
16022	Support Cooperating Library Service Units	\$46,075
17010	Connecticard Payments	\$781,820
AGENCY TOTAL		\$2,752,375



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Advice of Allotment

To: Fiscal Officer - Office of Higher Education

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$373,954
10020	Other Expenses	\$8,850
12200	National Service Act	\$65,224
AGENCY TOTAL		\$448,028



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Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - University of Connecticut

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

12139	Operating Expenses	\$42,308,428
12235	Workers' Compensation Claims	\$738,578
12588	Next Generation Connecticut	\$3,885,074
AGENCY TOTAL		\$46,932,080



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Advice of Allotment

To: Fiscal Officer - University of Connecticut Health Center

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

12139	Operating Expenses	\$19,113,853
12159	AHEC	\$67,068
12235	Workers' Compensation Claims	\$1,139,592
12589	Bioscience	\$1,865,019
AGENCY TOTAL		\$22,185,532



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Advice of Allotment

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$352,935
10020	Other Expenses	\$120,015
16006	Retirement Contributions	\$253,040,500
16023	Retirees Health Service Cost	\$3,641,715
16032	Municipal Retiree Health Insurance Costs	\$1,323,228
AGENCY TOTAL		\$258,478,393



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Advice of Allotment

To: Fiscal Officer - Connecticut State Colleges and Universities

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

12235	Workers' Compensation Claims	\$866,132
12531	Charter Oak State College	\$548,272
12532	Community Tech College System	\$36,511,762
12533	Connecticut State University	\$34,391,892
12534	Board of Regents	\$99,922
12591	Developmental Services	\$2,296,436
12592	Outcomes-Based Funding Incentive	\$403,260
AGENCY TOTAL		\$75,117,676



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Advice of Allotment

To: Fiscal Officer - Department of Correction

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$80,971,670
10020	Other Expenses	\$14,158,303
12235	Workers' Compensation Claims	\$5,741,878
12242	Inmate Medical Services	\$19,029,863
12302	Board of Pardons and Paroles	\$1,598,576
12581	Program Evaluation	\$18,750
16007	Aid to Paroled and Discharged Inmates	\$600
16042	Legal Services To Prisoners	\$187,560
16073	Volunteer Services	\$32,365
16173	Community Support Services	\$8,439,902
AGENCY TOTAL		\$130,179,467



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Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$62,361,070
10020	Other Expenses	\$7,141,150
12235	Workers' Compensation Claims	\$1,540,275
12304	Family Support Services	\$151,419
12504	Homeless Youth	\$428,118
12515	Differential Response System	\$1,528,848
12570	Regional Behavioral Health Consultation	\$301,353
16008	Health Assessment and Consultation	\$197,010
16024	Grants for Psychiatric Clinics for Children	\$3,109,671
16033	Day Treatment Centers for Children	\$1,329,821
16043	Juvenile Justice Outreach Services	\$2,041,993
16064	Child Abuse and Neglect Intervention	\$2,085,469
16092	Community Based Prevention Programs	\$1,732,876
16097	Family Violence Outreach and Counseling	\$504,816
16102	Supportive Housing	\$3,366,721
16111	Family Preservation Services	\$1,327,170
16116	Substance Abuse Treatment	\$2,321,431
16120	Child Welfare Support Services	\$394,470
16132	Board and Care for Children - Adoption	\$19,269,233
16135	Board and Care for Children - Foster	\$25,746,694
16138	Board and Care for Children - Short-term and	\$20,515,952
16140	Individualized Family Supports	\$2,424,086
16141	Community Kidcare	\$7,117,442
16144	Covenant to Care	\$16,303
AGENCY TOTAL		\$166,953,391



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Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$79,679,409
10020	Other Expenses	\$10,543,671
12025	Forensic Sex Evidence Exams	\$337,001
12043	Alternative Incarceration Program	\$8,421,595
12064	Justice Education Center, Inc.	\$79,257
12105	Juvenile Alternative Incarceration	\$3,516,187
12135	Probate Court	\$470,000
12235	Workers' Compensation Claims	\$1,027,157
12375	Youthful Offender Services	\$1,775,744
12376	Victim Security Account	\$2,198
12502	Children of Incarcerated Parents	\$92,565
12516	Legal Aid	\$388,094
12555	Youth Violence Initiative	\$327,303
12559	Youth Services Prevention	\$460,390
12572	Children's Law Center	\$25,680
12579	Juvenile Planning	\$39,745
AGENCY TOTAL		\$107,185,996



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Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$8,497,219
10020	Other Expenses	\$296,465
12076	Assigned Counsel - Criminal	\$5,185,571
12090	Expert Witnesses	\$758,535
12106	Training And Education	\$29,937
AGENCY TOTAL		\$14,767,727



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Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

12285 Debt Service	\$62,993,251
AGENCY TOTAL	\$62,993,251



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Advice of Allotment

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

12005	Unemployment Compensation	\$76,250
12006	State Employees Retirement Contributions	\$32,306,993
12010	Insurance - Group Life	\$71,265
12011	Employers Social Security Tax	\$4,544,746
12012	State Employees Health Service Cost	\$14,137,458
AGENCY TOTAL		\$51,136,712



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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

12507	State Insurance and Risk Mgmt Operations	\$1,523,297
	AGENCY TOTAL	\$1,523,297



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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

12235	Workers' Compensation Claims	\$1,805,825
	AGENCY TOTAL	\$1,805,825



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Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$10,663,217
10020	Other Expenses	\$3,179,477
12091	Commercial Vehicle Information Systems and	\$53,669
AGENCY TOTAL		\$13,896,363



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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$464,964
10020	Other Expenses	\$184,730
AGENCY TOTAL		\$649,694



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Advice of Allotment

To: Fiscal Officer - Department of Transportation

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$38,245,817
10020	Other Expenses	\$1,314,223
12168	Rail Operations	\$28,262,468
12175	Bus Operations	\$26,323,234
12378	ADA Para-transit Program	\$6,297,001
12379	Non-ADA Dial-A-Ride Program	\$97,981
AGENCY TOTAL		\$100,540,724



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

17102	Municipal Revenue Sharing	\$9,297,111
	AGENCY TOTAL	\$9,297,111



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Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Banking

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$2,742,107
10020	Other Expenses	\$377,246
10050	Equipment	\$11,225
12244	Fringe Benefits	\$1,928,256
AGENCY TOTAL		\$5,058,834



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Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

12232	Opportunity Industrial Centers	\$118,750
12245	Individual Development Accounts	\$47,500
12471	Customized Services	\$237,500
AGENCY TOTAL		\$403,750



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Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Housing

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

12432 Fair Housing	\$167,500
AGENCY TOTAL	\$167,500



Benjamin Barnes, Secretary
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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

12472 Foreclosure Mediation Program	\$1,079,567
AGENCY TOTAL	\$1,079,567



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Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$73,685
10020	Other Expenses	\$5,010
12244	Fringe Benefits	\$46,357
AGENCY TOTAL		\$125,052



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Advice of Allotment

To: Fiscal Officer - Insurance Department

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$3,358,578
10020	Other Expenses	\$474,951
12244	Fringe Benefits	\$2,647,415
AGENCY TOTAL		\$6,480,944



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Advice of Allotment

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$572,028
10020	Other Expenses	\$672,941
12244	Fringe Benefits	\$564,056
AGENCY TOTAL		\$1,809,025



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Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

12100	Needle and Syringe Exchange Program	\$114,854
12236	AIDS Services	\$1,243,920
12255	Breast and Cervical Cancer Detection and Tre	\$537,642
12563	Immunization Services	\$8,500,178
16112	X-Ray Screening and Tuberculosis Care	\$278,787
17013	Venereal Disease Control	\$49,292
AGENCY TOTAL		\$10,724,673



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

12157	Managed Service System	\$68,154
	AGENCY TOTAL	\$68,154



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Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - State Department on Aging

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

12565	Fall Prevention	\$94,005
	AGENCY TOTAL	\$94,005



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Office of Policy and Management

State of Connecticut
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Advice of Allotment

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$343,455
10020	Other Expenses	\$109,060
10050	Equipment	\$550
12244	Fringe Benefits	\$280,997
AGENCY TOTAL		\$734,062



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Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$2,815,692
10020	Other Expenses	\$369,841
10050	Equipment	\$4,875
12244	Fringe Benefits	\$2,228,309
AGENCY TOTAL		\$5,418,717



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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$96,929
10020	Other Expenses	\$2,086
12244	Fringe Benefits	\$81,005
AGENCY TOTAL		\$180,020



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Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

12045 Occupational Health Clinics	\$171,787
AGENCY TOTAL	\$171,787



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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$2,422,391
10020	Other Expenses	\$954,936
10050	Equipment	\$10,250
12244	Fringe Benefits	\$1,884,227
AGENCY TOTAL		\$5,271,804



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Advice of Allotment

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$115,836
10020	Other Expenses	\$125,954
12066	Rehabilitative Services	\$315,479
12244	Fringe Benefits	\$102,622
AGENCY TOTAL		\$659,891



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

17005	Grants To Towns	\$19,358,871
	AGENCY TOTAL	\$19,358,871



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

10010	Personal Services	\$99,562
10020	Other Expenses	\$68,251
12244	Fringe Benefits	\$83,103
AGENCY TOTAL		\$250,916



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.

12047	Criminal Injuries Compensation	\$498,795
	AGENCY TOTAL	\$498,795



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 4th Quarter of FY 2017 were approved by the Governor on March 30, 2017.